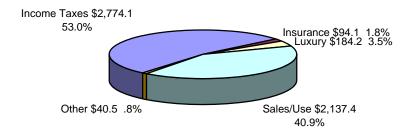
## FISCAL YEAR 2007 ESTIMATED

Gross General Revenue \$5,230.3 Million



## Less:

Property Tax Relief Trust Fund Transfer (\$22.0M)
Allotment Reserve Fund (\$34.0M)

Surplus to Allotment Reserve Fund \$234.5M
Central Services/ConstitutionalOfficers \$156.9M
Educational Adequacy - Taxes on Services \$25.0M
College Savings Bonds / Debt Service \$34.6M
Economic Development Incentive \$17.1M
Educational Excellence \$283.0M
Transportation for Aging \$2.2M
City/County Tourist \$7.2M
Desegregation \$60.4M
Refunds \$396.8M

Claims \$10.0M

## Total General Revenue Available for Distribution \$4,058.6 Million

